## Budget Committee Agenda City of Jackson 4.22.21

- I. Call to order and welcome
- II. Approval of Minutes
- III. Information
  - a. FY21 Revenue Report (Bobby Arnold)
  - b. American Rescue Plan Local Government Distribution
  - c. State Infrastructure Grant

## IV. Business

- a. FY22 Budget Calendar
  - i. Update on FY22 Operating Budget Hearings
  - ii. FY22 Revenue Update
  - iii. General FY22 Operating Budget Overview (Bobby Arnold)
  - iv. Capital Planning/Funding Options
- b. Comptroller/Crone Report Corrective Action Development (Tawanika McKinney)
- c. FY22 Audit Plan Preliminary Discussion (Tawanika McKinney)
- d. Regular meeting time 2<sup>nd</sup> Thursday of the Month @ 11:00 AM
  - i. May 13th, 2021 (discuss timing related to CC Budget Review Needs)
- V. Adjourn