

**Budget Committee**  
**Agenda**  
**City of Jackson**  
5.25.21

- I. Call to order and welcome
- II. Approval of Minutes
- III. Information
  - a. FY21 Revenue Report (*Bobby Arnold*)
  - b. American Rescue Plan Local Government Distribution
- IV. Business
  - a. FY22 Budget
    - i. FY22 Revenue Update
    - ii. General FY22 Operating Budget Overview (*Bobby Arnold*)
    - iii. Capital Planning/Funding Options
      - 1. Limited Capital in Current Budget
      - 2. ARP Capital Planning
  - b. Goal/Need Oriented Sub-Committee(s) Discussion
    - i. Healthcare Cost
    - ii. Infrastructure Planning/Execution (Streets/Stormwater)
  - c. Comptroller/Crone Report Corrective Action Development (*Tawanika McKinney*)
    - i. Purchasing Recommendations and Action Plan
  - d. FY22 Audit Plan Planning Discussion (*Tawanika McKinney*)
  - e. Regular meeting time – 2<sup>nd</sup> Thursday of the Month @ 11:00 AM
    - i. June 10th, 2021
- V. Adjourn