

2020 JACKSON AREA TIP / POP - TRANSIT PROJECTS

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS	
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000	
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2021		5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2022		5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2023		5307	\$25,000	\$20,000	\$2,500	\$2,500	
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2021		5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2022		5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2023		5307	\$25,000	\$20,000	\$2,500	\$2,500	
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2020	Capital Purchase	5307	\$700,000	\$560,000	\$70,000	\$70,000	
			2021		5307	\$720,000	\$576,000	\$72,000	\$72,000	
			2022		5307	\$720,000	\$576,000	\$72,000	\$72,000	
			2023		5307	\$750,000	\$600,000	\$75,000	\$75,000	
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	FEDERAL - 5307	\$1,200,000	\$1,200,000	\$0	\$0	
					STATE	\$450,000	\$0	\$450,000	\$0	
					LOCAL	\$750,000	\$0	\$0	\$750,000	
			2021		FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0	
					STATE	\$475,000	\$0	\$475,000	\$0	
					LOCAL	\$775,000	\$0	\$0	\$775,000	
			2022		FEDERAL - 5307	\$1,275,000	\$1,275,000	\$0	\$0	
					STATE	\$500,000	\$0	\$500,000	\$0	
					LOCAL	\$775,000	\$0	\$0	\$775,000	
			2023		FEDERAL - 5307	\$1,400,000	\$1,400,000	\$0	\$0	
					STATE	\$600,000	\$0	\$600,000	\$0	
					LOCAL	\$800,000	\$0	\$0	\$800,000	
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2020	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000	
			2021		5307	\$400,000	\$200,000	\$0	\$200,000	
			2022		5307	\$400,000	\$200,000	\$0	\$200,000	
			2023		5307	\$450,000	\$225,000	\$0	\$225,000	
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2020	Capital Purchase	5339b	\$900,000	\$585,000	\$225,000	\$90,000	
			2021		5339	\$1,000,000	\$800,000	\$100,000	\$100,000	
			2022		5339	\$1,100,000	\$880,000	\$110,000	\$110,000	
			2023		5339	\$1,150,000	\$920,000	\$115,000	\$115,000	
TR-8-22	Replace Seven (7) Paratransit Vehicles	Replace seven (7) paratransit vehicles per year	2020	Capital Purchase	5339	\$525,000	\$341,250	\$131,250	\$52,500	
			2021		5339	\$175,000	\$148,750	\$13,125	\$13,125	
			2022		5339	\$200,000	\$170,000	\$15,000	\$15,000	
			2023		5339	\$225,000	\$191,250	\$16,875	\$16,875	
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2020	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000	
			2021		5307	\$40,000	\$32,000	\$4,000	\$4,000	
			2022		5307	\$40,000	\$32,000	\$4,000	\$4,000	
			2023		5307	\$45,000	\$36,000	\$4,500	\$4,500	
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2020	Capital Purchase	5310	\$225,000	\$180,000	\$22,500	\$22,500	
			2021		5310	\$275,000	\$220,000	\$27,500	\$27,500	
			2022		5310	\$300,000	\$240,000	\$30,000	\$30,000	
			2023		5310	\$350,000	\$280,000	\$35,000	\$35,000	
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500	
			2023		5307	\$100,000	\$80,000	\$10,000	\$10,000	
TR-11-34-01 (1)	Fuel Tank Renovation	Fuel Tank Renovation	2020	Capital Purchase	5307	\$7,500	\$6,000	\$750	\$750	
TR-11-34-01 (2)	Building Renovation- HVAC	Building Renovation - HVAC	2020	Capital Purchase	5307	\$43,500	\$34,800	\$4,350	\$4,350	
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2020	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000	
			2022		5307	\$100,000	\$80,000	\$10,000	\$10,000	
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2020	Capital Purchase	5307	\$480,000	\$384,000	\$48,000	\$48,000	
			2021			\$500,000	\$400,000	\$50,000	\$50,000	
			2022			\$550,000	\$440,000	\$55,000	\$55,000	
			2023			\$575,000	\$460,000	\$57,500	\$57,500	
TR-17-31	Paratransit software and hardware	Paratransit software and hardware	2020	Capital Purchase	IMPROVE (TN)	\$120,000	\$0	\$90,000	\$30,000	
						2020 TOTALS	\$5,966,000	\$3,623,050	\$1,058,350	\$1,284,600
						GRAND TOTALS:	\$24,181,000	\$ 15,447,050	\$ 3,553,850	\$5,180,100