



CITY OF JACKSON FY23 Budget Calendar

TBD	City Council Goals and Objectives Work session
January 11, 2022	Department Head Meeting for FY 23 Budget
January 11, 2022	Initiate update of Five-year Capital Plan, complete Jan. 25, 2022
February 15, 2022	Initiate FY23 Operating Budget Submission, complete Mar. 1, 2022
February 17, 2022	Budget Committee FY23 Proposed Budget Update
March 15, 2022	First City Council Budget Work Session with Department Heads
March 16, 2022	Second City Council Budget Work Session with Department Heads
March 17, 2022	Budget Committee review of FY23 Budget
April 15, 2022	If required, initiate debt issue process, target to close First Qtr FY23
April 21, 2022	Budget Committee review of FY23 Budget
May 19, 2022	Budget Committee Review of FY23 Budget
June 7, 2022	City Council First Reading of FY23 Budget Ordinance
June 14, 2022	City Council Second Reading of FY23 Budget Ordinance