

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

**Local Sales Tax collected inside Jackson city limits  
Fiscal Year FY22**

	<b>2021</b>	<b>2022</b>	<b>Change \$</b>	<b>Change %</b>	<b>Net to City</b>	<b>July 2017 Sales Tax Agreement</b>	<b>Contribution to Edu. Foundation</b>	<b>FY22 Total Net to City</b>	<b>FY21 Total Net to City</b>	<b>FY22 &amp; FY21 Net Change</b>	<b>Change %</b>
Jul	4,846,439	5,435,803	589,364	12.2%	1,465,815	610,755		2,076,570	1,851,422	225,148	12.2%
Aug	5,160,223	5,339,639	179,417	3.5%	1,464,384	599,950		2,064,334	1,971,293	93,041	4.7%
Sep	4,528,578	5,364,001	835,423	18.4%	1,467,299	602,688		2,069,987	1,729,994	339,993	19.7%
Oct	4,541,120	5,052,974	511,854	11.3%	1,382,686	567,741		1,950,427	1,734,785	215,641	12.4%
Nov	4,732,211	5,142,344	410,133	8.7%	1,406,235	577,783		1,984,018	1,807,786	176,232	9.7%
Dec	4,743,541		(4,743,541)	-100.0%				0	1,812,114	-1,812,114	-100.0%
Jan	4,826,478		(4,826,478)	-100.0%				0	1,843,797	-1,843,797	-100.0%
Feb	6,430,163		(6,430,163)	-100.0%				0	2,456,432	-2,456,432	-100.0%
Mar	4,660,604		(4,660,604)	-100.0%				0	1,780,431	-1,780,431	-100.0%
Apr	4,066,964		(4,066,964)	-100.0%				0	1,553,650	-1,553,650	-100.0%
May	6,117,952		(6,117,952)	-100.0%				0	2,337,163	-2,337,163	-100.0%
Jun	5,442,895		(5,442,895)	-100.0%				0	2,079,279	-2,079,279	-100.0%
<b>Total</b>	<b>60,097,166</b>	<b>26,334,762</b>	<b>(33,762,404)</b>	<b>-56.2%</b>	<b>7,186,419</b>	<b>2,958,917</b>	<b>0</b>	<b>10,145,336</b>	<b>22,958,148</b>	<b>-12,812,812</b>	<b>-55.8%</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

**Local Sales Tax collected inside Jackson city limits  
Fiscal Year FY21**

	<b>2020</b>	<b>2021</b>	<b>Change \$</b>	<b>Change %</b>	<b>Net to City</b>	<b>July 2017 Sales Tax Agreement</b>	<b>Contribution to Edu. Foundation</b>	<b>FY21 Total Net to City</b>	<b>FY20 Total Net to City</b>	<b>FY21 &amp; FY20 Net Change</b>	<b>Change %</b>
Jul	4,659,673	4,846,439	186,766	4.0%	1,306,887	544,535		1,851,422	1,780,075	71,347	4.0%
Aug	4,667,783	5,160,223	492,440	10.5%	1,391,502	579,791		1,971,293	1,783,173	188,120	10.5%
Sep	4,412,368	4,528,578	116,210	2.6%	1,221,173	508,821		1,729,994	1,685,600	44,394	2.6%
Oct	4,429,639	4,541,120	111,481	2.5%	1,224,555	510,230		1,734,785	1,692,199	42,586	2.5%
Nov	4,227,013	4,732,211	505,198	12.0%	1,276,085	531,701		1,807,786	1,614,792	192,994	12.0%
Dec	4,276,397	4,743,541	467,144	10.9%	1,279,140	532,974		1,812,114	1,633,657	178,457	10.9%
Jan	4,615,670	4,826,478	210,807	4.6%	1,301,505	542,293		1,843,797	1,763,265	80,532	4.6%
Feb	6,224,525	6,430,163	205,637	3.3%	1,733,953	722,479		2,456,432	2,377,875	78,557	3.3%
Mar	3,975,014	4,660,604	685,590	17.2%	1,256,775	523,655		1,780,431	1,518,523	261,907	17.2%
Apr	4,116,686	4,066,964	(49,722)	-1.2%	1,096,695	456,955		1,553,650	1,572,644	-18,994	-1.2%
May	4,577,594	6,117,952	1,540,358	33.6%	1,649,763	687,400		2,337,163	1,748,719	588,444	33.6%
Jun	3,831,702	5,442,895	1,611,193	42.0%	1,467,727	611,552		2,079,279	1,463,776	615,503	42.0%
<b>Total</b>	<b>54,014,064</b>	<b>60,097,166</b>	<b>6,083,102</b>	<b>11.3%</b>	<b>16,205,761</b>	<b>6,752,387</b>	<b>500,000</b>	<b>22,958,148</b>	<b>20,634,300</b>	<b>2,323,848</b>	<b>11.3%</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

**Local Sales Tax collected inside Jackson city limits  
Fiscal Year FY20**

	2019	2020	change \$	change %	Net to City	July 2017 Sales Tax Agreement	Contribution to Edu. Foundation	Total Net to City
Jul	4,563,625	4,659,673	96,048	2.1%	1,256,524	523,551		1,780,075
Aug	4,538,984	4,667,783	128,799	2.8%	1,258,711	524,462		1,783,173
Sep	4,344,047	4,412,368	68,321	1.6%	1,189,836	495,764		1,685,600
Oct	4,377,270	4,429,639	52,369	1.2%	1,194,494	497,705		1,692,199
Nov	4,432,788	4,227,013	(205,775)	-4.6%	1,139,854	474,938		1,614,792
Dec	4,432,096	4,276,397	(155,699)	-3.5%	1,153,170	480,487		1,633,657
Jan	4,630,317	4,615,670	(14,647)	-0.3%	1,244,659	518,607		1,763,265
Feb	5,990,829	6,224,525	233,696	3.9%	1,678,501	699,374		2,377,875
Mar	3,979,826	3,975,014	(4,812)	-0.1%	1,071,899	446,624		1,518,523
Apr	4,214,356	4,116,686	(97,670)	-2.3%	1,110,102	462,542		1,572,644
May	4,742,820	4,577,594	(165,226)	-3.5%	1,234,391	514,329		1,748,719
Jun	4,495,527	3,831,702	(663,825)	-14.8%	1,033,254	430,522		1,463,776
<b>Total</b>	<b>54,742,485</b>	<b>54,014,064</b>	<b>(728,421)</b>	<b>-1.3%</b>	<b>14,565,396</b>	<b>6,068,904</b>	<b>68,904</b>	<b>20,634,300</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

**Local Sales Tax collected inside Jackson city limits  
Fiscal Year FY19**

	2018	2019	change \$	change %	Net to City	July 2017 Sales Tax Agreement	Contribution to Edu. Foundation	Total Net to City
Jul	4,440,915	4,563,625	122,710	2.8%	1,218,318	512,759		1,731,077
Aug	4,683,015	4,538,984	(144,031)	-3.1%	1,211,740	509,990		1,721,730
Sep	4,244,374	4,344,047	99,673	2.3%	1,159,699	488,088		1,647,787
Oct	4,206,861	4,377,270	170,409	4.1%	1,168,568	491,821		1,660,389
Nov	4,306,087	4,432,788	126,701	2.9%	1,183,389	498,059		1,681,448
Dec	4,257,217	4,432,096	174,879	4.1%	1,183,204	497,981		1,681,185
Jan	4,560,000	4,630,317	70,317	1.5%	1,236,122	520,252		1,756,374
Feb	5,961,642	5,990,829	29,187	0.5%	1,599,328	673,117		2,272,445
Mar	3,798,104	3,979,826	181,722	4.8%	1,062,465	447,165		1,509,630
Apr	3,916,466	4,214,356	297,890	7.6%	1,125,076	460,781		1,585,857
May	4,570,693	4,742,820	172,127	3.8%	1,266,156	532,893		1,799,049
Jun	4,243,596	4,495,527	251,931	5.9%	1,200,138	505,108		1,705,246
<b>Total</b>	<b>53,188,970</b>	<b>54,742,485</b>	<b>1,553,515</b>	<b>2.9%</b>	<b>14,614,203</b>	<b>6,138,014</b>	<b>138,014</b>	<b>20,752,217</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

**Local Sales Tax collected inside Jackson city limits  
Fiscal Year FY18**

	2017	2018	change \$	change %	Net to City	July 2017 Sales Tax Agreement	Contribution to Ed. Foundation	Total Net to City
Jul	3,989,533	4,440,915	451,382	11.3%	1,185,724	0		1,185,724
Aug	4,428,132	4,683,015	254,883	5.8%	1,250,365	526,173		1,776,538
Sep	4,079,414	4,244,374	164,960	4.0%	1,133,248	476,794		1,610,042
Oct	3,988,882	4,206,861	217,979	5.5%	1,134,419	472,674		1,607,093
Nov	4,179,707	4,306,087	126,380	3.0%	1,161,177	483,823		1,645,000
Dec	3,824,396	4,257,217	432,821	11.3%	1,148,093	478,237		1,626,330
Jan	4,295,283	4,560,000	264,717	6.2%	1,229,646	512,352		1,741,998
Feb	6,319,567	5,961,642	(357,925)	-5.7%	1,607,612	669,837		2,277,449
Mar	3,735,126	3,798,104	62,978	1.7%	1,024,194	426,746		1,450,940
Apr	3,632,076	3,916,466	284,390	7.8%	1,056,112	440,045		1,496,157
May	4,254,248	4,570,693	316,445	7.4%	1,232,530	513,553		1,746,083
Jun	4,821,102	4,243,596	(577,506)	-12.0%	1,144,325	476,801		1,621,126
<b>Total</b>	<b>51,547,466</b>	<b>53,188,970</b>	<b>1,641,504</b>	<b>3.2%</b>	<b>14,307,445</b>	<b>5,477,035</b>	<b>0</b>	<b>19,784,480</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

***Local Sales Tax collected inside Jackson city limits***

	2016	2017	change \$	change %	<b>net to City</b>
Jul	4,068,930	3,989,533	(79,397)	-2.0%	1,065,057
Aug	4,305,981	4,428,132	122,151	2.8%	1,182,146
Sep	4,156,408	4,079,414	(76,994)	-1.9%	1,089,052
Oct	3,943,483	3,988,882	45,399	1.2%	1,064,883
Nov	4,287,543	4,179,707	(107,836)	-2.5%	1,115,826
Dec	3,896,286	3,824,396	(71,890)	-1.8%	1,020,971
Jan	4,121,450	4,295,283	173,833	4.2%	1,146,680
Feb	6,081,610	6,319,567	237,957	3.9%	1,687,089
Mar	3,534,936	3,735,126	200,190	5.7%	997,139
Apr	3,950,313	3,632,076	(318,237)	-8.1%	969,629
May	4,379,605	4,254,248	(125,357)	-2.9%	1,134,608
Jun	4,132,368	4,821,102	688,734	16.7%	1,285,788
<b>Total</b>	<b>50,858,913</b>	<b>51,547,466</b>	<b>688,553</b>	<b>1.4%</b>	<b>13,758,868</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

***Local Sales Tax collected inside Jackson city limits***

	2015	2016	change \$	change %	<b>net to City</b>
Jul	3,866,762	4,068,930	202,168	5.2%	1,086,253
Aug	3,961,234	4,305,981	344,747	8.7%	1,149,537
Sep	4,048,681	4,156,408	107,727	2.7%	1,109,606
Oct	3,843,202	3,943,483	100,281	2.6%	1,052,763
Nov	3,876,494	4,287,543	411,049	10.6%	1,144,614
Dec	3,653,619	3,896,286	242,667	6.6%	1,040,163
Jan	4,010,153	4,121,450	111,297	2.8%	1,100,273
Feb	5,629,724	6,081,610	451,886	8.0%	1,623,563
Mar	3,457,956	3,534,936	76,980	2.2%	943,696
Apr	3,572,824	3,950,313	377,489	10.6%	1,054,586
May	4,106,519	4,379,605	273,086	6.7%	1,169,191
Jun	3,939,479	4,132,368	192,889	4.9%	1,103,188
<b>Total</b>	<b>47,966,647</b>	<b>50,858,913</b>	<b>2,892,266</b>	<b>6.0%</b>	<b>13,577,433</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

***Local Sales Tax collected inside Jackson city limits***

	2014	2015	change \$	change %	<b>net to City</b>
Jul	3,753,996	3,866,762	112,766	3.0%	1,032,281
Aug	4,015,788	3,961,234	(54,554)	-1.4%	1,057,502
Sep	3,625,441	4,048,681	423,240	11.7%	1,080,847
Oct	3,566,969	3,843,202	276,233	7.7%	1,025,992
Nov	3,675,439	3,876,494	201,055	5.5%	1,034,880
Dec	3,596,999	3,653,619	56,620	1.6%	975,380
Jan	3,905,632	4,010,153	104,521	2.7%	1,070,561
Feb	5,394,718	5,629,724	235,006	4.4%	1,502,926
Mar	3,321,360	3,457,956	136,596	4.1%	923,145
Apr	3,750,468	3,572,824	(177,644)	-4.7%	953,811
May	3,983,657	4,106,519	122,862	3.1%	1,096,288
Jun	3,656,552	3,939,479	282,927	7.7%	1,051,694
<b>Total</b>	<b>46,247,019</b>	<b>47,966,647</b>	<b>1,719,628</b>	<b>3.7%</b>	<b>12,805,307</b>



**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

***Local Sales Tax collected inside Jackson city limits***

	2013	2014	change \$	change %	<b>net to City</b>
Jul	3,746,352	3,753,996	7,644	0.2%	1,002,177
Aug	3,902,824	4,015,788	112,964	2.9%	1,072,066
Sep	3,603,734	3,625,441	21,707	0.6%	967,858
Oct	3,630,691	3,566,969	(63,722)	-1.8%	952,248
Nov	3,603,229	3,675,439	72,210	2.0%	981,205
Dec	3,467,901	3,596,999	129,098	3.7%	960,265
Jan	3,822,828	3,905,632	82,804	2.2%	1,042,658
Feb	5,390,611	5,394,718	4,107	0.1%	1,440,189
Mar	3,296,612	3,321,360	24,748	0.8%	886,679
Apr	3,677,829	3,750,468	72,639	2.0%	1,001,235
May	3,958,574	3,983,657	25,083	0.6%	1,063,488
Jun	3,688,524	3,656,552	(31,972)	-0.9%	976,163
<b>Total</b>	<b>45,789,709</b>	<b>46,247,019</b>	<b>457,310</b>	<b>1.0%</b>	<b>12,346,231</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

***Local Sales Tax collected inside Jackson city limits***

	2012	2013	change \$	change %	<b>net to City</b>
Jul	3,760,244	3,746,352	(13,892)	-0.4%	1,000,136
Aug	3,843,501	3,902,824	59,323	1.5%	1,041,909
Sep	3,687,884	3,603,734	(84,150)	-2.3%	962,063
Oct	3,575,625	3,630,691	55,066	1.5%	969,259
Nov	3,556,129	3,603,229	47,100	1.3%	961,944
Dec	3,424,871	3,467,901	43,030	1.3%	925,800
Jan	3,682,097	3,822,828	140,731	3.8%	1,020,553
Feb	5,245,445	5,390,611	145,166	2.8%	1,439,092
Mar	3,184,308	3,296,612	112,304	3.5%	880,072
Apr	3,532,085	3,677,829	145,744	4.1%	981,843
May	3,988,981	3,958,574	(30,407)	-0.8%	1,056,792
Jun	3,489,998	3,688,524	198,526	5.7%	984,698
<b>Total</b>	<b>44,971,168</b>	<b>45,789,709</b>	<b>818,541</b>	<b>1.8%</b>	<b>12,224,161</b>

**FY 22 SALES TAX  
ACTUAL/FISCAL YEAR**

***Local Sales Tax collected inside Jackson city limits***

	2011	2012	change \$	change %	net to City
Jul	3,361,103	3,760,244	399,141	11.9%	1,003,845
Aug	3,939,703	3,843,501	(96,202)	-2.4%	1,026,072
Sep	3,504,994	3,687,884	182,890	5.2%	984,527
Oct	3,434,458	3,575,625	141,167	4.1%	954,559
Nov	3,592,962	3,556,129	(36,833)	-1.0%	949,354
Dec	3,494,177	3,424,871	(69,306)	-2.0%	914,313
Jan	3,808,345	3,682,097	(126,248)	-3.3%	982,983
Feb	5,135,448	5,245,445	109,997	2.1%	1,400,338
Mar	3,086,513	3,184,308	97,795	3.2%	850,091
Apr	3,460,165	3,532,085	71,920	2.1%	942,395
May	3,870,869	3,988,981	118,112	3.1%	1,064,909
Jun	3,562,524	3,489,998	(72,526)	-2.0%	931,699
<b>Total</b>	<b>44,251,261</b>	<b>44,971,168</b>	<b>719,907</b>	<b>1.6%</b>	<b>12,005,085</b>

***Local Sales Tax collected inside Jackson city limits***

	2010	2011	change \$	change %	net to City
Jul	3,275,668	3,361,103	85,435	2.6%	897,289
Aug	3,554,249	3,939,703	385,454	10.8%	1,051,754
Sep	3,345,401	3,504,994	159,593	4.8%	935,703
Oct	3,285,825	3,434,458	148,633	4.5%	916,872
Nov	3,302,228	3,592,962	290,734	8.8%	959,187
Dec	3,322,170	3,494,177	172,007	5.2%	932,815
Jan	3,549,944	3,808,345	258,401	7.3%	1,016,686
Feb	4,831,036	5,135,448	304,412	6.3%	1,370,973
Mar	2,920,432	3,086,513	166,081	5.7%	823,984
Apr	3,546,402	3,460,165	(86,237)	-2.4%	923,735
May	3,858,805	3,870,869	12,064	0.3%	1,033,378
Jun	3,385,959	3,562,524	176,565	5.2%	951,061
<b>Total</b>	<b>42,178,118</b>	<b>44,251,260</b>	<b>2,073,142</b>	<b>4.9%</b>	<b>11,813,437</b>